

Office of the Assistant COO

Group Description

The Office of the Assistant COO group consists of the following departments: the Office of the Assistant COO, Administration, the Business Office, Human Resources, Department of Information Technology, and Purchasing & Contracting.

Mission

To support the City's mission to provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained, and healthy environment; and abundant opportunities so residents and visitors can enjoy the highest quality of life

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
Human Resources	15.10	2,006,343	463,493	2,469,836
Office of the Assistant COO	1.00	282,030	29,925	311,955
Administration	17.75	1,732,986	444,406	2,177,392
Business Office	7.25	876,633	281,264	1,157,897
Department of Information Technology	17.00	2,067,951	20,436,306	22,504,257
Purchasing & Contracting	59.00	4,585,293	22,784,448	27,369,741
Total	117.10	11,551,236	44,439,842	55,991,078